2014

CERTIFICATE

To the Clerk of Rawlins County, State of Kansas
We, the undersigned, officers of
Center Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2014; and (3) the
Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

| | | | 2014 | Adopted Budget | |
|---------------------------------------|----------------|-----------|---------------------------|----------------------------------|-------------------|
| Table of Contents |] | Page | Budget Authority | Amount of 2013 Ad Valorem Tax | County Clerk's |
| Table of Contents: | -ti C - 0014 | No. | for Expenditures | <u> </u> | Use Only |
| Computation to Determine Lin | | 2 | | | |
| Alloc of MVT, RVT, 16/20M | Vehicles Tax | _3 | | | |
| Schedule of Transfers | | 4 | 1 | | |
| Statement of Indebt. & Lease/Purchase | | 5 | | | |
| Fund | K.S.A. | | | | |
| General | 79-1962 | 6 | 4,600 | 0 | |
| Debt Service | 10-113 | | | : | |
| Library | 12-1220 | | | | |
| Road | 68-518c | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| Special Machinery | | | | | |
| Totals | | XXXXXX | 4,600 | 0 | |
| Budget Summary | - | 7 | | | |
| Neighborhood Revitalization | Rebate | | Is a Resolution required? | No | |
| Resolution | | | | <u> </u> | • |
| Final Assessed Valuation: | County Clerk's | Use Only | | | |
| Township | | 938,181 | | | |
| TOMESHIP | November 1st | | | | |
| Assisted by: | | | _ | | |
| Tasha Fuchs | _ | 1 | ገ | 1 11 1 | |
| Deputy County Clerk | _ | λ | 1. / . | Klu | ^ |
| Address: | - | (W | ands I | , / Ul | ~ |
| | | | 1 1 1 1 1 | 1 | |
| | - / | | hall L L V | 0. | |
| Email: | ٠ ر | - 0 | 11-10 | | · |
| | - - | | T M | · | |
| Attest: | _2013 | | | | |
| | - | | Gove | erning Body | |

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| FUND PAGE FOR FUNDS WITH A TAX 1 | | | |
|---|-----------------------|---|-----------------|
| Adopted Budget | Prior Year | Current Year | Proposed Budget |
| General | Actual for 2012 | Estimate for 2013 | Year for 2014 |
| Unencumbered Cash Balance January 1 | 8,070 | 7,369 | 4,364 |
| Receipts: | | | |
| Ad Valorem Tax | | 0 | XXXXXXXXXXXXX |
| Delinquent Tax | | ,, ,, ,, ,, ,, ,, ,, ,, ,, ,, ,, ,, ,, | |
| Motor Vehicle Tax | | | 0 |
| Recreational Vehicle Tax | | | 0 |
| 16/20 M Vehicle Tax | | | 0 |
| LAVTR | 2011 | 1,575 | 2 405 |
| Gross Earnings (Intangibles) Tax | 2,211 | 1,3/3 | 3,405 |
| | | | |
| | | | |
| | | | |
| Interest on Idle Funds | 32 | 20 | 20 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Rec | | | |
| Total Receipts | 2,243 | 1,595 | |
| Resources Available: | 10,313 | 8,964 | 7,789 |
| Expenditures: | | - | |
| Officers Pay | | | |
| Salaries & Wages | | | |
| Employee Benefits | | | |
| Supplies | | | |
| Equipment | | | |
| Buildings Maintenance | | | |
| Insurance | | | 200 |
| General | 139 | 300 | |
| Spraying | 385 | 1,000 | |
| Mowing | 2,420 | 3,300 | 3,300 |
| | | ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, | |
| Transfer to Spec. Mach.(No Levy) | | | |
| Does the General Fund have a tax levy | - | | <u> </u> |
| Transfer to Spec. Mach.(Gen has Levy) | | | <u> </u> |
| Transfer can not exceed 25% Resources Avail | | | <u> </u> |
| Neighborhood Revitalization Rebate | | | |
| Miscellaneous | | | ļ . |
| Does misc, exceed 10% of Total Expenditures | | 4 | |
| Total Expenditures | 2,944 | | |
| Unencumbered Cash Balance Dec 31 | 7,369 | | XXXXXXXXXXXXX |
| 2012/2013 Budget Authority Amount: | 4,600 | 4,600 | XXXXXXXXXXXXX |
| | | n-Appropriated Balance | 4.00 |
| | i otal Expendi | ture/Non-Appr Balance | |
| , | Dalliana and Company | Tax Required | |
| | Delinquent Comp Rate: | | 0 |
| | Amount of | 2013 Ad Valorem Tax | |

NOTICE OF BUDGET HEARING

The governing body of

Vill meet on September 16, 2013 at 7:00 p.m. at Doug Klein's House 17064 Rd W Atwood, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Rawlins County Cierk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| | Prior Year Actual 2012 | | Current Year Estimate 2013 | | Proposed Budget 2014 | | |
|-----------------------------|------------------------|------------------------|----------------------------|------------------------|---|-------------------------------------|---|
| Fund | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2013 Ad Valorem Tax | Est. Tax Rate* |
| General | 2,944 | | 4,600 | | 4,600 | | |
| Debt Service | | | | | | | *************************************** |
| Library | | | | | | | |
| Road | | | | | | | |
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| | | | | | | | |
| Special Machinery | | | | | | | |
| Totals | 2,944 | 0.000 | 4,600 | 0.000 | 4,600 | 0 | 0.0 |
| Less: Transfers | 7 0 | - 0,000 | 0 | 0.000 | Ŏ | <u></u> | ······································ |
| Net Expenditure | 2,944 | | 4,600 | | 4,600 | | |
| Fotal Tax Levied | 0 | 1 | 0 | | XXXXXXXXXXXXXXXXXXX | | |
| Assessed Valuation: | <u> </u> | • | · · · · · · · · · | | | | |
| Township | 4,224,086 | 1 | 4,938,181 | | 5,447,252 | | |
| Outstanding Indebtedness, | <u> </u> | • | 3,5 5, 5, 5, 5, 5 | | Land to the state of the state | , | |
| Jan 1 | 2011 | | 2012 | | 2013 | | |
| G.O. Bonds | 0 | | 0 | | 0 | | |
| Other | 0 | | 0 | | 0 | | |
| Lease Pur Princ | 0 | | 0 | | 0 | | |
| Total | 0 | | 0 | - | 0 | l | |
| *Tax rates are expressed in | milis. | • | | | | | |

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Center Township Governing Body